CRR Upland Shoreline Stabilization Project Annual Meeting Saturday 05/15/2010 CRR Ranch House

What has been accomplished since the project change of vanes in the river to 14 rock vanes buried on CRR community property?

- 1. 8/10/09 Permit obtained from Pierce County (PC) to stockpile rock
- 2. 10/15/09 CRR delivers permit application content with shoreline variance and conditional use under protest.
- 3. 12/14/99 CRR prevailed at PC legal appeal hearing. Magistrate decision 12/23/09; buried rock vanes are not structures, shoreline variance and shoreline conditional use permits not required.
- 4. 1/2010 Majority of large rock purchased, transported and stockpiled end of Meadow Way
- 5. 1/14/10 PC communicates the CRR application permit submittal content received is sufficiently complete and the permit review process will resume.
- 6. 1/18 to 2/17/10 The WA State Environmental Protection Act (SEPA) 30 day request for comment period completed.
- 7. 3/19/10 CRR on-site with WA Dept. Fish & Wildlife (WDFW) regarding the Hydraulic Permit Application (HPA) providing full set of submittal drawings, all county required plans, etc.
- 8. 3/25/10 CRR's written response to SEPA comments delivered to PC along with revised drawing set, a Monitoring / Maintenance Plan, Storm Water Pollution Prevention Plan (SWPPP) and set of project site photos per PC request.
- 9. 3/31/10 Cascadia Archaeology hired by CRR completes a Cultural Resources Survey of the vanes and access routes which resulted in "no findings" and submitted to WA Dept. Archaeology Historic Preservation.

Why is construction targeted so far out if all CRR permit application content submitted and the PC, SEPA, WDFW reviews are in process?

- 1. PC continues to be <u>slow</u>. Their review and formal SEPA "determination of non-significance" to CRR likely end of 5/2010 or early 6/2010.
- 2. After CRR receives the PC SEPA determination is a public hearing which has a calendar schedule lead time of 55 days minimum. Likely hearing date end of 7/2010 or early 8/2010.
- 3. 14 day appeal file window follows the public hearing.

When will CRR get project permits and be able to start the construction phase?

Possibly late summer, more likely fall 2010.

Project costs?

- 1. All invoices prior to payment are checked for accuracy and approved by at least two project team members.
- 2. A budget cost comparison to projected estimate is tracked and reported to the CRR board.
- 3. The permit process and engineering costs have exceeded what was originally estimated.
- 4. The project total cost is on track due to reduced "upland" construction cost vs. being in the channel, project management by Karl and Wendy vs. CDM engineering firm and original planned contingency amounts.

The CRR shoreline stabilization project will not exceed the original budget of \$1.1 million. There is no projection ahead for any additional funds to complete the 14 buried rock vanes including land restoration work.

Contact Wendy Scholl, <u>wscholl@gmail.com</u> or Karl Goeres, <u>karlgoeres@hotmail.com</u> if you have interest in additional project details.